



PT WIJAYA KARYA (Persero) Tbk.

18  
March  
2022

# Company Update FY21

## PT Wijaya Karya Beton Tbk





PT WIJAYA KARYA (Persero) Tbk.

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Leader in **Engineering,**  
**Production, Installation** in  
Concrete Industry

**PT WIJAYA KARYA BETON Tbk**  
[www.wika-beton.co.id](http://www.wika-beton.co.id)





PT WIJAYA KARYA (Persero) Tbk.

# Company Overview



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WIK Beton

# Company Overview

Prior to its establishment as a business entity, the Company has been in the precast concrete industry for 2 (two) decades as one of the divisions in the State-Owned Enterprise PT Wijaya Karya (Persero) Tbk (WIKI), specifically the Concrete Product Division, which later became the origin of the Company.

Along with the rapid development of business activities run by WIKI's Concrete Product Division, then, on March 11, 1997, by referring to Deed No. 44, WIKI's Concrete Product Division officially evolved its legal status and became WIKI's subsidiary with the name of PT Wijaya Karya Beton.

To improve upon its business scale as well as to execute the Company's strategic policy, in 2014, the Company undertook a corporate action in the form of Initial Public Offering (IPO) of 2,045,466,600 shares to the public under WTON ticker code. Through this corporate action, the status of the Company was officially transformed from private company with the name of PT Wijaya Karya Beton into public company with the name of PT Wijaya Karya Beton Tbk.

As of December 2021, PT Wijaya Karya (Persero) Tbk (WIKI) as the Company's parent entity remains as the largest shareholder of PT Wijaya Karya Beton Tbk with 60% shareholding, and the remaining 40% is owned by Koperasi Karya Mitra Satya 5,55%, Yayasan Wijaya Karya 0,99%, and public 33,46%.

# 40 YEARS OF EXPERIENCE IN THE CONCRETE INDUSTRY

## ◆ Board of Commissioner



<b>Priyo Suprobo</b> President & Independent Commissioner (ad int.)	<b>Indrieffouny Indra</b> Independent Commissioner	<b>R. Permadi Mulajaya</b> Commissioner	<b>Harno Trimadi</b> Commissioner
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## ◆ Board of Directors



<b>Hadian Pramudita</b> President Director	<b>Kuntjara</b> Director	<b>Imam Sudiyono</b> Director	<b>Sidiq Purnomo</b> Director	<b>Taufik Dwi Wibowo</b> Director
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## ◆ Core Values



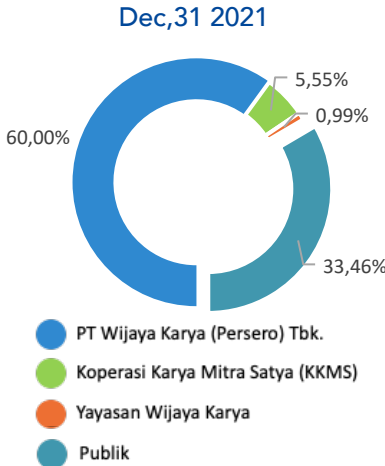
## ◆ Vision

To be the foremost precast concrete company in **Engineering, Production, and Installation (EPI)** In Southeast Asia.

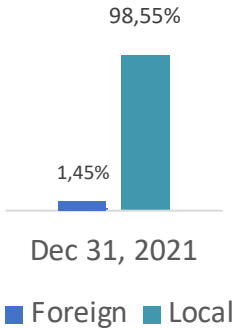
## ◆ Mission

1. Providing added value through business process which meets the requirements & expectation of the key stakeholders.
2. Providing excellent & competitive products and services in EPI and fulfil the expectation of customers.
3. Implementing best practices of integrated management system & technology to improve efficiency, quality, occupational health & safety which are environmentally insight.
4. Continuously growing together with business partners.
5. Enhancing the competences and the employees welfare.

## ◆ Shareholders Composition

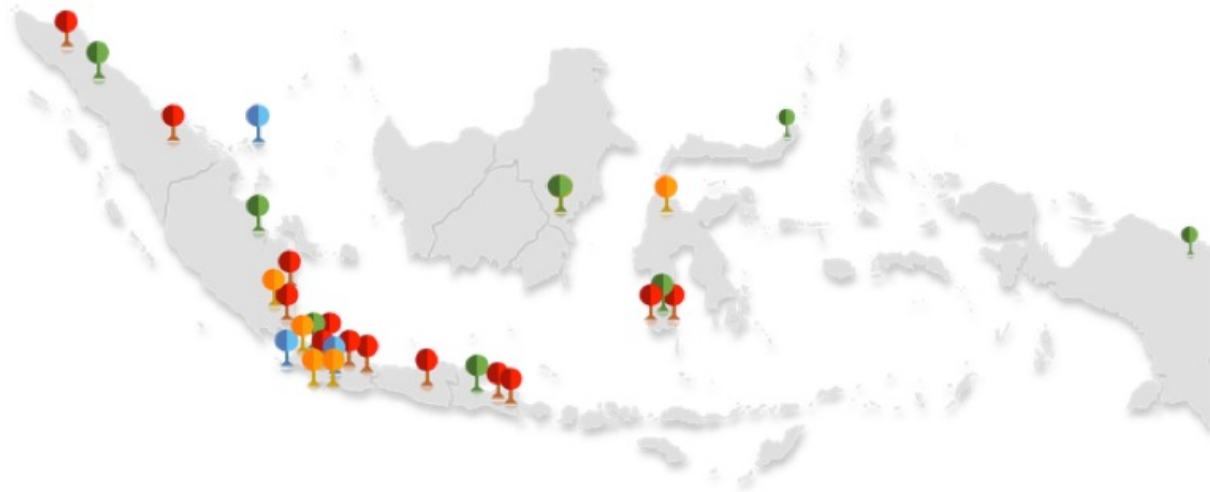


## Public Shares Composition



# THE BIGGEST CONCRETE MANUFACTURER IN INDONESIA

## ◆ Coverage Area



14 Factories, 1 Mobile Plant

4 Quarries

3 Subsidiaries

6 Sales Area

2 Jetties

1 Associated Company

## ◆ Production Capacity

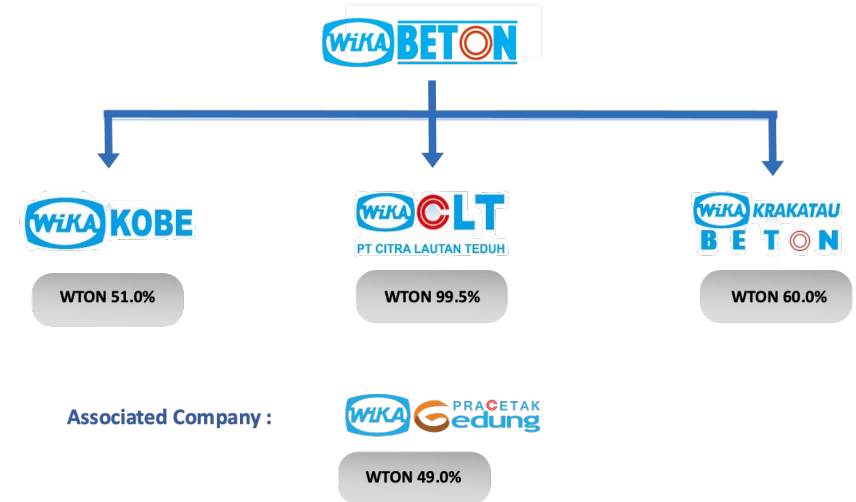
Precast Capacity

**4,66 million ton**

Readymix Capacity

**1,48 million m<sup>3</sup>**

## ◆ Business Portfolio



## ◆ Domestic & International Recognition



2nd MINO BEST PROJECT AWARD  
2021 Category I (High Volume Road)  
- AP Pettarani Elevated Toll Road



BUMN Awards 2021



PR Indonesia Awards  
2021



Economic Review GCG 1st Best



Top CSR Awards 2021

Company Update  
FY21

# ONE STOP SOLUTION IN CONCRETE INDUSTRY

## ◆ WTON Business Line

### MATERIAL

- Quarry Cigudeg
- Quarry South Lampung
- Quarry Donggala
- Quarry Pasuruan

FY21 SALES CONTRIBUTION

**0,90%**

### CONCRETE PRODUCTS

#### PC Poles

- Distribution Poles
- Transmission Poles
- Netting Poles
- Telecommunication Poles

#### PC Piles

- Spun Piles
- Square Piles
- Triangular Piles
- Spun Square Piles

#### Railway CP

- Concrete Sleeper
- Wessel
- Track Slab

#### Bridge CP

- I Girder
- U Girder
- Box Girder
- Voided Slab

#### Hydro Structure CP

- Cylinder Pipes
- Box Culvert
- U Ditch

#### Building & Housing CP

- Column Beam
- Hollow Core Slab
- Wall & Stairs

#### Marine Structure CP

- Tetra Pod
- A-Jack
- Precast Harbour

#### Others

- Tunnel
- Rigid Pavement
- L-Shape
- Barrier

#### Ready Mix

- BP KIT Batang
- BP JIS
- BP Serbaraja
- BP Tol Bangkinang

FY21 SALES CONTRIBUTION

**84,81%**

### SERVICES

- Inner Boring
- Launching Gantry
- Post-Tensioning
- Project

FY21 SALES CONTRIBUTION

**14,29%**





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# Sustainability Innovations



Leader in **Engineering,**  
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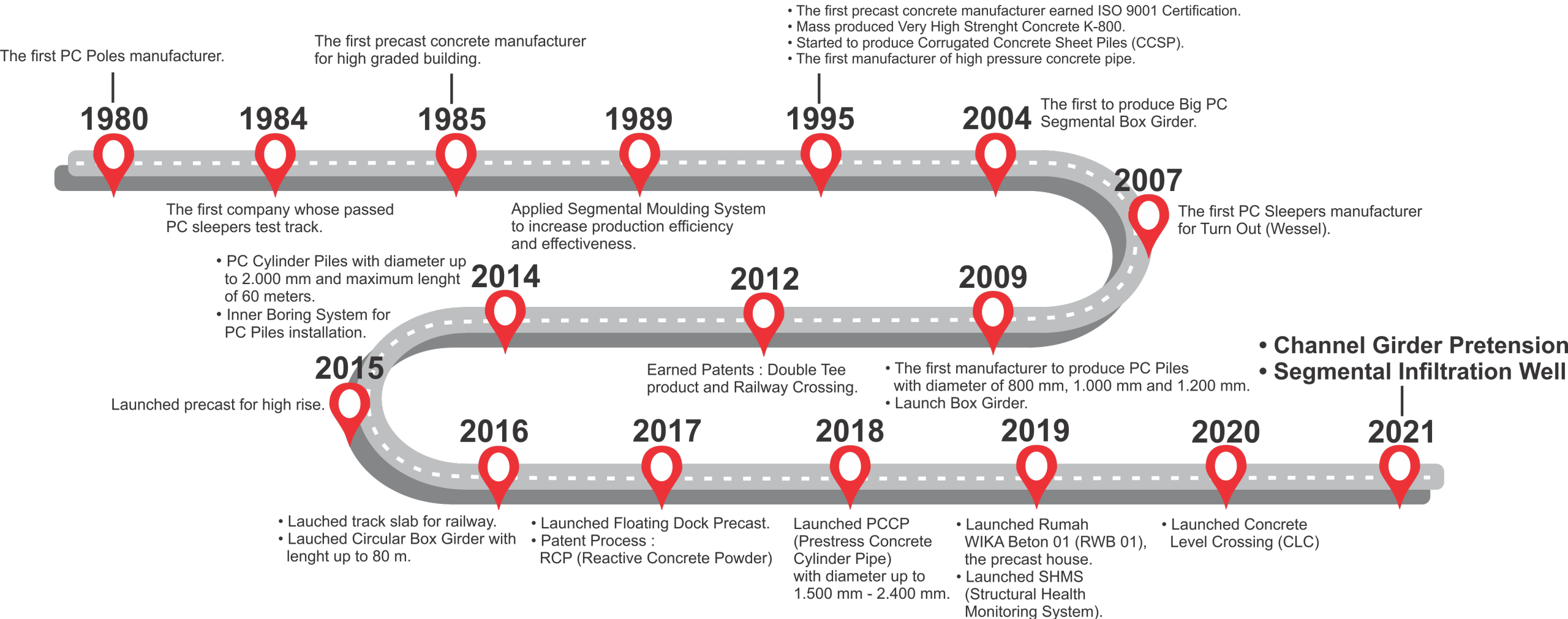
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WIKa Beton

# GROW AND DEVELOP THROUGH SUSTAINABLE INNOVATION

Company Motto : *Innovation and Trust*



# CONSISTENTLY PRODUCE NEW INNOVATIONS

## ◆ Channel Girder Pretension

Channel Girder Pretension is a precast product for highway bridges that functions as a bridge beam and also as a vehicle floor.



## ◆ Segmental Infiltration Well



Segmental infiltration well is a precast product for segmental infiltration well. The weight of the segment is light so that it can be installed by human power. Infiltration well function is to collect and absorb rainwater into the ground so that it can help prevent flooding.

## ◆ Concrete Level Crossing (CLC)

CLC is a precast product intended for road-level railroad crossings. This component system consists of a vehicle crossing plate and a foundation plate with a knock down system so that it can be installed quickly. The CLC will be installed at the Railway Crossing in Tanjung Morawa, Deli Serdang, Medan.



## ◆ Signaling



It is an integrated railway signal system covering engineering, procurement and installation.



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# Projects Update



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# STAY PRODUCTIVE

## PROJECTS UPDATE

### ◆ Tanggul Pengaman Pantai Jakarta - NCICD

This project is located in the northern part of Jakarta Bay. The construction of a giant embankment is to protect the capital city from flood. WIKA Beton supplies Spun Pile. The distribution progress of this project is 16% and plan to be completed in August 2022.



### ◆ **Proyek Pembangunan Muara Sungai Bogowonto Sisi Barat**

This project is located in Central Java to protect Yogyakarta Int'l Airport from flood. WIKA Beton supplies precast products such as, tetrapod and concrete cube. The progress of this project is 60% and plan to be completed in August 2022.



### ◆ Jembatan Cisadane PIK-2 Extension

This bridge is to connect each area in Pantai Indah Kapuk 2 towards Pantai Indah Kapuk 3, Jakarta. WIKABETON supplies precast products, such as Spun Pile, U-Ditch, PCI Girder, Voided Slab. The progress of this project is 84% and plan to be finished on June 2022.





PT WIJAYA KARYA (Persero) Tbk.

# Financial Highlight



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# TRUSTED MANUFACTURER OF PRECAST CONCRETE

## ◆ Top 10 Project until December 2021

No	Projects Name	Amount
1	Kereta Cepat Jakarta - Bandung	Rp 744,46 Bn
2	Manyar Smelter Project	Rp 200,89 Bn
3	Kawasan Industri Terpadu Batang	Rp 143,58 Bn
4	Pembangunan Sinyal dan Telekomunikasi Jalur Ganda Kereta Api antara Mojokerto - Sepanjang Lintas Surabaya Solo	Rp 130,19 Bn
5	RKEF Smelter Nikel	Rp 117,42 Bn
6	Bandara Internasional Kediri	Rp 115,67 Bn
7	Tanggul Pengaman Pantai NCICD	Rp 114,41 Bn
8	Tol Serpong - Balaraja	Rp 107,48 Bn
9	Pengaman Muara Sungai Bogowonto	Rp 80,14 Bn
10	RDMP Balikpapan	Rp 77,48 Bn

## NEW CONTRACT FY21:

**5,21 T**

## New Contract Based on Sector up to FY21

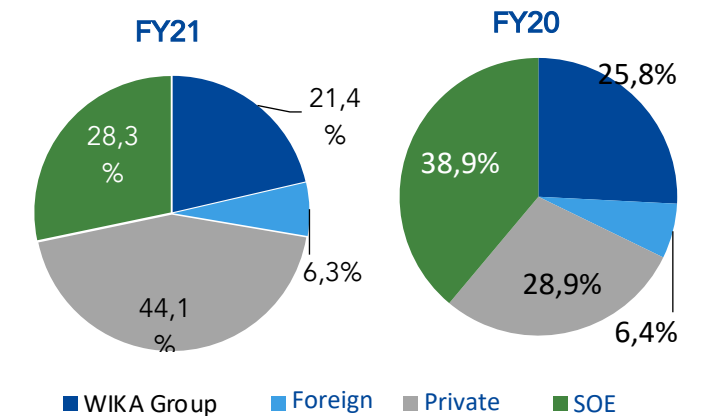
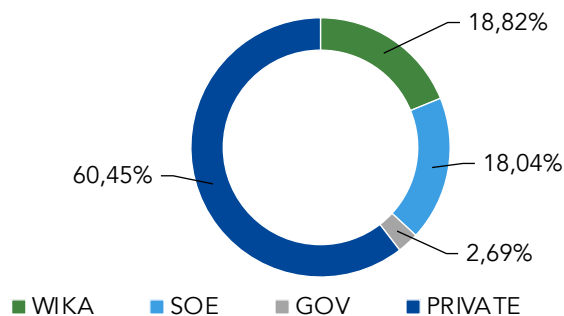
Infrastructure	67,93%
Property	17,63%
Energy	11,23%
Industry	2,53%
Mining	0,58%



## ◆ Top 10 Customer Based on Revenue FY21

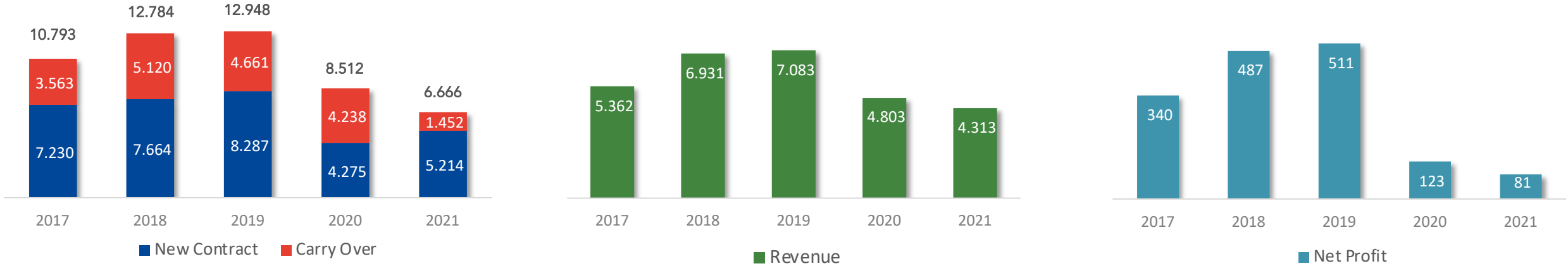
No	Customer's Name	Percentage
1.	WIKA Group	21,4%
2.	PT Perusahaan Listrik Negara (Persero)	8,6%
3.	High Speed Railway	6,3%
4.	PT Pembangunan Perumahan (Persero) Tbk	4,3%
5.	RDMP Balikpapan	2,0%
6.	PT Adhi Karya (Persero) Tbk	2,0%
7.	PT Makassar Metro Network	1,6%
8.	PT Waskita Karya (Persero) Tbk	1,5%
9.	PT Kapuk Naga Indah	1,5%
10.	Balai Jasa Konstruksi - Citereup (Konstruksi Layang)	1,3%

## ◆ New Contract based on Customer FY21



# WTON ALWAYS MAKES PROFIT SINCE ESTABLISHED IN 1997

## ◆ Financial highlight 2017-2021 (IDR Bn)



## Consolidated Cash Flow

	FY19	FY20	1Q21	2Q21	3Q21	FY21
Operating Activity	1.265.495	803.264	(779.163)	(860.855)	(943.559)	44.401
Investing Activity	(370.108)	(281.518)	(18.944)	(39.728)	(120.745)	(183.788)
Financing Activity	(158.004)	(581.410)	(328.423)	89.749	593.136	336.062
<b>Beginning Balance of Cash &amp; Equivalent</b>	<b>865.016</b>	<b>1.602.281</b>	<b>1.542.217</b>	<b>1.542.217</b>	<b>1.542.217</b>	<b>1.542.217</b>
<b>Ending Balance of Cash &amp; Equivalent</b>	<b>1.602.281</b>	<b>1.542.217</b>	<b>415.771</b>	<b>731.454</b>	<b>1.071.081</b>	<b>1.738.917</b>



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# Other Information



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WIK A Beton

# SAFETY & HEALTH ARE OUR PRIORITY

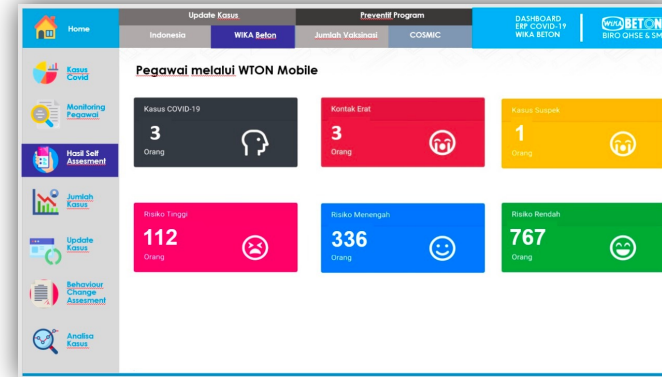
## ◆ Health Protocol in the WTON Environment



Establish a special team for the prevention & control of Covid-19 in each work unit, & arrange the vaccination schedule for the employees;



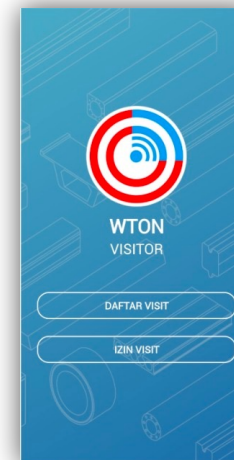
Implementing employee health monitoring programs and the number of Covid-19 cases through WTON mobile;



Consistently implementing the 3T program (Testing, Tracing, Treatment), the 5M program (Wearing Masks, Washing Hands, Keeping Distance, Avoiding Crowds, Reducing Mobility), and vaccination programs;



Guests who visit the WTON area are required to fill in data through the mobile application that has been provided.



# SUPPORTING SUSTAINABLE DEVELOPMENT IN INDONESIA

## ◆ Green Concrete Products



The process of producing non-waste concrete



Installation of water management in each factory

## ◆ Corporate Social Responsibility



WTON Reduce-Reuse-Recycle



WTON Pintar



WTON Sehat



WTON Peduli



# SUPPORTING SUSTAINABLE DEVELOPMENT IN INDONESIA

**Sustainability Business**  
Program CSR

**Inovasi Berkelanjutan**  
Meningkatkan kinerja keberlanjutan sehingga dapat memberi nilai tambah bagi seluruh pemangku kepentingan dan mendukung Tujuan Pembangunan Berkelanjutan (TPB).



**Program Unggulan**

- Produksi Non Limbah**  
Dalam kegiatan produksi, pabrik telah melakukan inovasi sehingga mampu menghasilkan zero waste.
- Penggunaan Fly Ash**  
Penggunaan limbah batu bara dalam kandungan produksi yang dihasilkan merupakan inovasi engineering, yang memberikan nilai tambah di produk dan lingkungan.
- Produk Ramah Lingkungan**  
Inovasi yang dilakukan mampu menghasilkan produk ramah lingkungan seperti sumur pracetak bor resapan.
- Program 3 R (Reduce, Reuse, Recycle)**  
Inovasi yang dihasilkan mampu memanfaatkan barang bekas / material sisa menjadi alat atau barang yang bermanfaat

**Sustainability Business**  
Program CSR



**9.838.047 Kg Fly Ash (Limbah Batu Bara)**  
Digunakan dalam produksi Beton Pracetak

**70%**  
Dari 10 Pabrik, 7 pabrik mampu melakukan inovasi sehingga bebas limbah

**80.000 M<sup>3</sup> Limbah Padat**  
yang dipergunakan kembali

**17.000 M<sup>3</sup> Limbah Air**  
yang dipergunakan kembali



**Sustainability Business**  
Program CSR

**Produk Precast Ramah Lingkungan ala WIKABeton**  
**Sumur Resapan Segmental**

Sumur resapan segmental merupakan produk beton pracetak untuk sumur resapan yang komponen ring sumur dibuat secara segmental dan dirangkai sehingga ramah lingkungan

Tujuannya dibuat segmental agar memudahkan distribusi dan pelaksanaan sumur resapan. Berat segmen ring produk ringan. (< 55 kg) sehingga dapat dipasang hanya dengan tenaga manusia.

Produk ini bermanfaat untuk menyerap dan menampung air, termasuk air hujan. Dan pemasangan cukup menggunakan tenaga manusia sehingga padat karya. Dan dapat diaplikasikan di berbagai medan.





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## **PT WIJAYA KARYA BETON Tbk.**

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