

AKHLAK



COMPANY UPDATES

PT WIJAYA KARYA BETON Tbk.



40 YEARS OF EXPERIENCE IN THE CONCRETE INDUSTRY

◆ Board of Commissioner



Ade Wahyu
President
Commissioner

Priyo Suprobo
Independent
Commissioner

Indrieffouny Indra
Independent
Commissioner

R. Permadi Mulajaya
Commissioner

Harno Trimadi
Commissioner

◆ Board of Directors



Hadian Pramudita
President
Director

Kuntjara
Director

Imam Sudiyono
Director

Sidiq Purnomo
Director

Taufik Dwi Wibowo
Director

◆ Core Values

AKHLAK

AMANAH KOMPETEN HARMONIS
LOYAL ADAPTIF KOLABORATIF

◆ Vision

To be the foremost precast concrete company in **Engineering, Production, and Installation (EPI)** In Southeast Asia.

◆ Mission

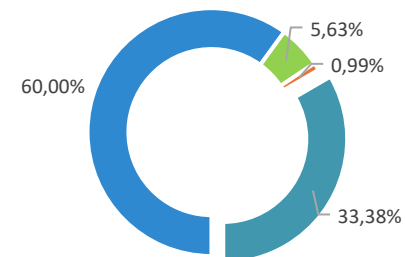
1. Providing added value through business process which meets the requirements & expectation of the key stakeholders.
2. Providing excellent & competitive products and services in EPI and fulfil the expectation of customers.
3. Implementing best practices of integrated management system & technology to improve

efficiency, quality, occupational health & safety which are environmentally insight.

4. Continuously growing together with business partners.
5. Enhancing the competences and the employees welfare.

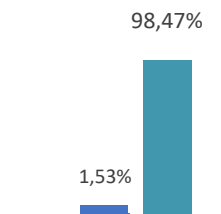
◆ Shareholders Composition

Oct,31 2021



- PT Wijaya Karya (Persero) Tbk.
- Koperasi Karya Mitra Satya (KKMS)
- Yayasan Wijaya Karya
- Publik

Public Shares Composition



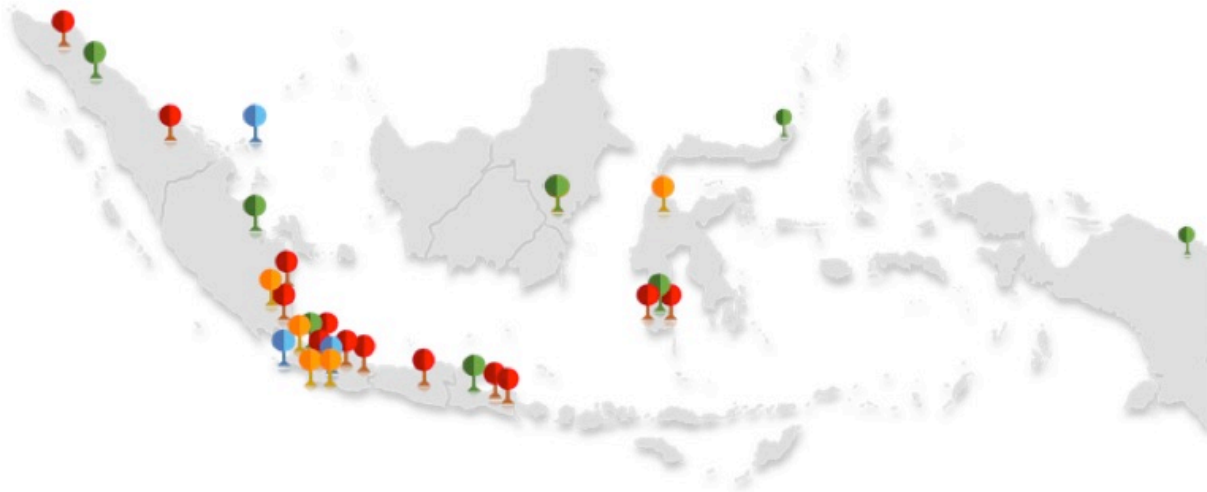
Oct 31, 2021

- Foreign
- Local

THE BIGGEST CONCRETE MANUFACTURER IN INDONESIA



◆ Coverage Area

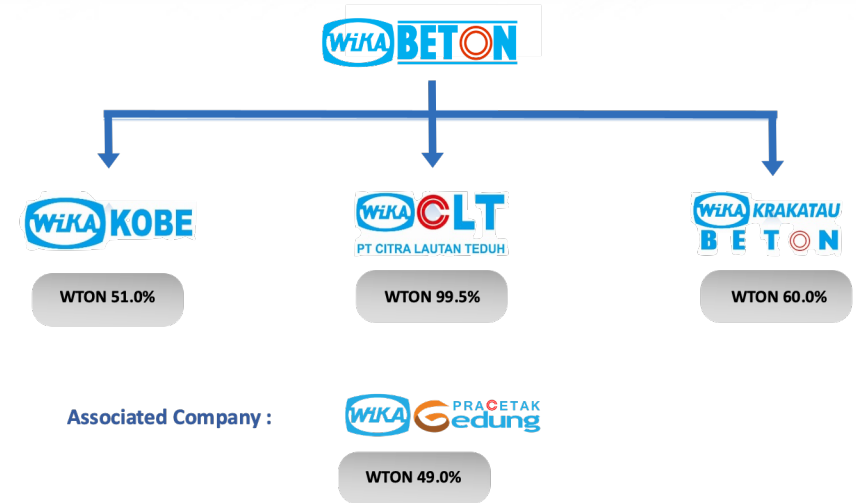


14 Factory, 1 Mobile Plant	5 Quarry	3 Subsidiaries
6 Sales Area	2 Jetty	1 Associated Company

◆ Production Capacity

Precast Capacity	Readymix Capacity
4,66 million ton	1,33 million m³

◆ Business Portfolio



◆ Domestic & International Recognition



2nd MINO BEST PROJECT AWARD
2021 Category I (High Volume Road)
- AP Pettarani Elevated Toll Road



BUMN Awards 2021



Economic Review GCG 1st Best



Top CSR Awards 2021



PR Indonesia Awards 2021

ONE STOP SOLUTION IN CONCRETE INDUSTRY



◆ WTON Business Line

MATERIAL

- Quarry Cigudeg
- Quarry South Lampung
- Quarry Donggala
- Quarry Sumedang
- Quarry Pasuruan

2Q21 SALES CONTRIBUTION

0,45%

CONCRETE

PC Poles

- Distribution Poles
- Transmission Poles
- Netting Poles
- Telecommunication Poles

PC Piles

- Spun Piles
- Square Piles
- Triangular Piles
- Spun Square Piles

Railway CP

- Concrete Sleeper
- Wessel
- Track Slab

Bridge CP

- I Girder
- U Girder
- Box Girder
- Voided Slab

Hydro Structure CP

- Cylinder Pipes
- Box Culvert
- U Ditch

Building & Housing CP

- Column Beam
- Hollow Core Slab
- Wall & Stairs

Marine Structure CP

- Tetra Pod
- A-Jack
- Precast Harbour

Others

- Tunnel
- Rigid Pavement
- L-Shape
- Barrier

Ready Mix

- BP Pettarani
- BP JIS
- BP Serbaraja
- BP Bandara Hassanudin

2Q21 SALES CONTRIBUTION

85,19%

SERVICE

- Inner Boring
- Launching Gantry
- Post-Tensioning
- Project

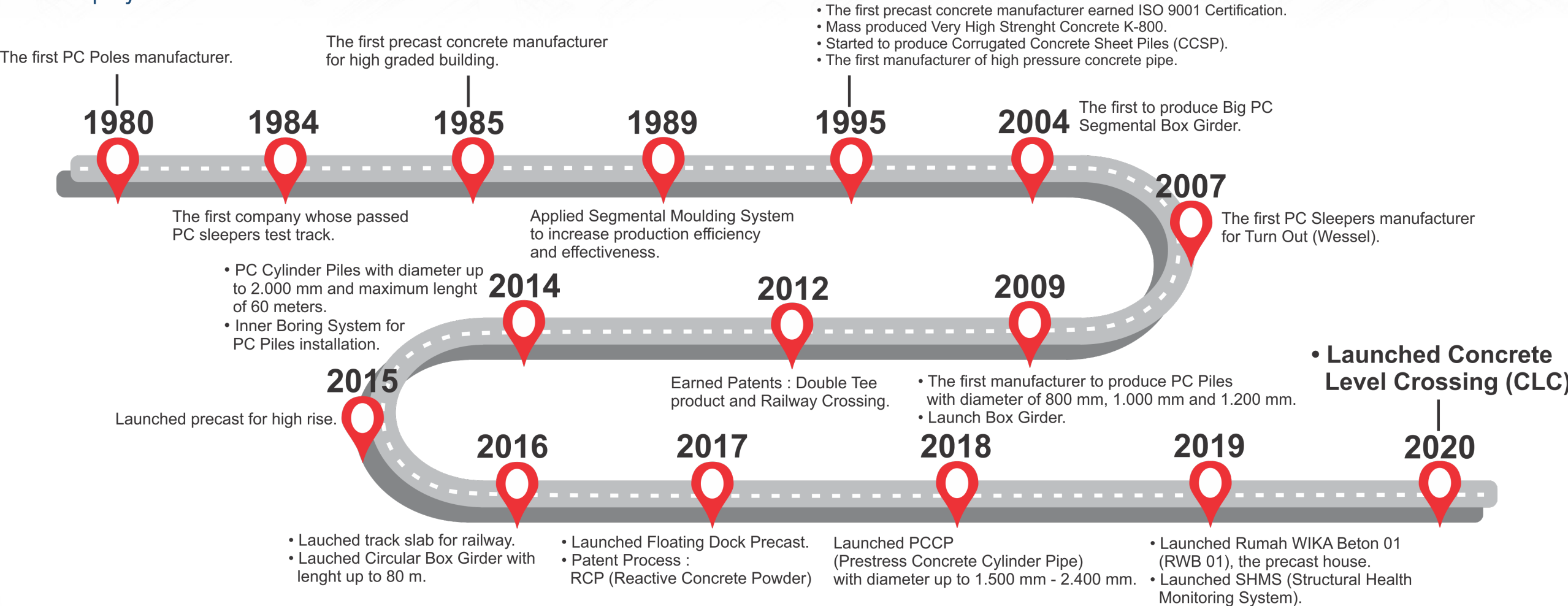
2Q21 SALES CONTRIBUTION

14,36%



GROW AND DEVELOP THROUGH SUSTAINABLE INNOVATION

Company Motto : *Innovation and Trust*



CONSISTENTLY PRODUCE NEW INNOVATIONS

◆ Concrete Level Crossing (CLC)

CLC is a precast product intended for road-level railroad crossings. This component system consists of a vehicle crossing plate and a foundation plate with a knock down system so that it can be installed quickly. The CLC will be installed at the Railway Crossing in Tanjung Morawa, Deli Serdang, Medan.



◆ Structural Health Monitoring System (SHMS)

SHMS is a periodic monitoring system using sensitive sensors that aim to detect changes in characteristics / damage to the material / geometric position of a structure that can affect the performance of the structure. It has been installed on the AP Pettarani Elevated Toll Road Project, Makassar.



◆ Rumah WIKABeton 01 (RWB01) – Precast House

This is a precast house system. 150 units have been built in LIPI Housing, Cibinong.



◆ Signaling

It is an integrated railway signal system covering engineering, procurement and installation.



SAFETY & HEALTH ARE OUR PRIORITY



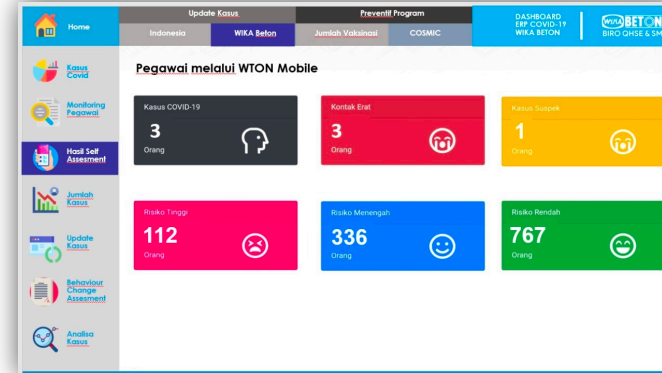
◆ Health Protocol in the WTON Environment



Establish a special team for the prevention & control of Covid-19 in each work unit;



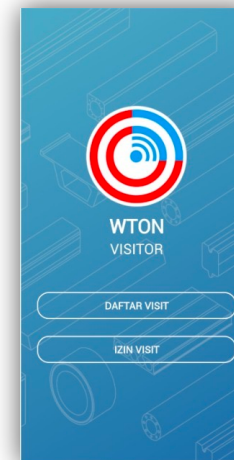
Implementing employee health monitoring programs and the number of Covid-19 cases through WTON mobile;



Consistently implementing the 3T program (Testing, Tracing, Treatment), the 5M program (Wearing Masks, Washing Hands, Keeping Distance, Avoiding Crowds, Reducing Mobility), and vaccination programs;



Guests who visit the WTON area are required to fill in data through the mobile application that has been provided.



◆ RDMP JO - Balikpapan

Procurement of Spun Pile with a total value of IDR 116 billion. The pile ordered by RDMP JO - Balikpapan has special specifications, namely the application of a coating on the pile body, which aims to reduce the effect of sulfate penetration on the pile. Produced in South Lampung Factory.



◆ Semarang – Demak Section II Toll Road

The Semarang-Demak Toll Road Section II has a trajectory of ± 16.3 kilometers. WTON supply 18,927 piles with a diameter of 60, 2,519 Slab On Pile (SOP), and 77 PCI Girders. The project execution time is planned to be completed in March 2022.



◆ Dermaga Patimban Package1 (Terminal Construction 1, Subang) & Package 3 (Connecting Bridge, Subang)

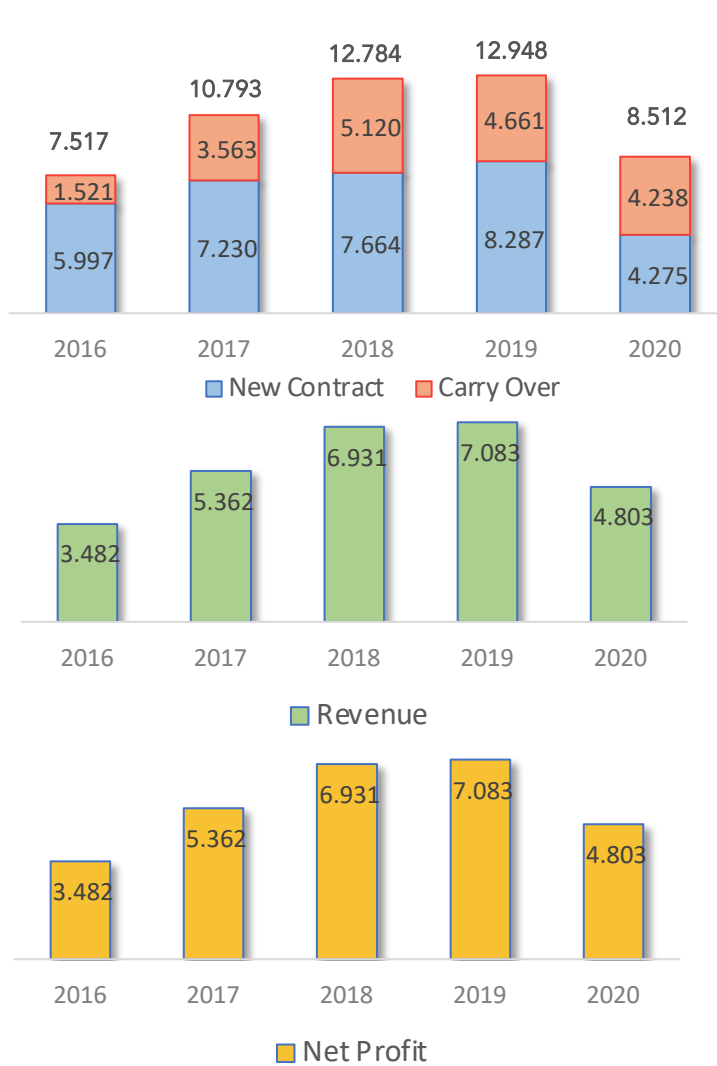
For Package 1, WTON assists in technical analysis of non-standard products of PC Deck Slab and PC Slab. Supply PC Deck Slab products, PCI Girder, PC Slab. Meanwhile for Package 3, WTON assists in technical analysis of non-standard PC Hollow products, and PC Hollow Girder Erection.



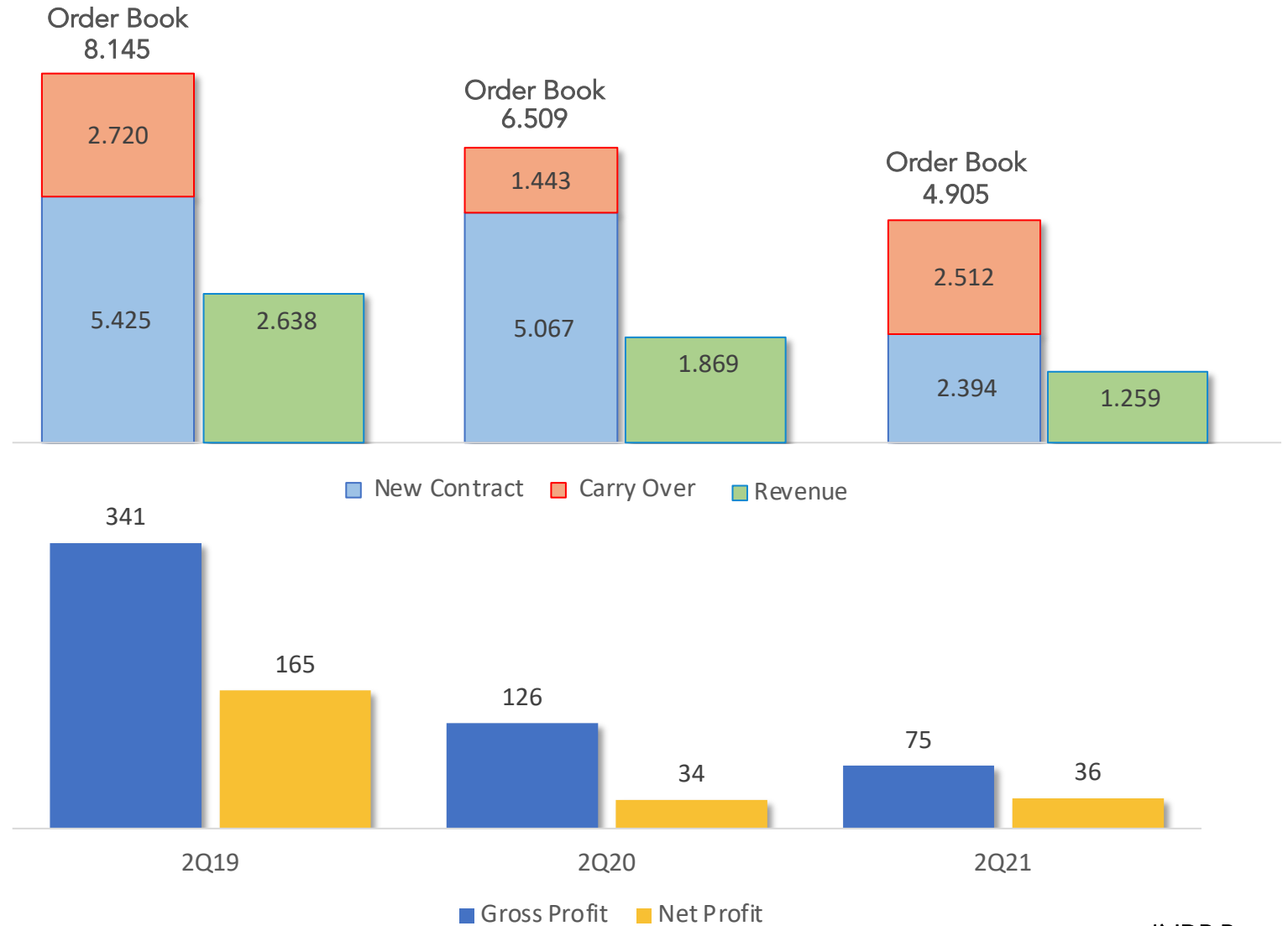
WTON ALWAYS MAKES PROFIT SINCE ESTABLISHED IN 1997



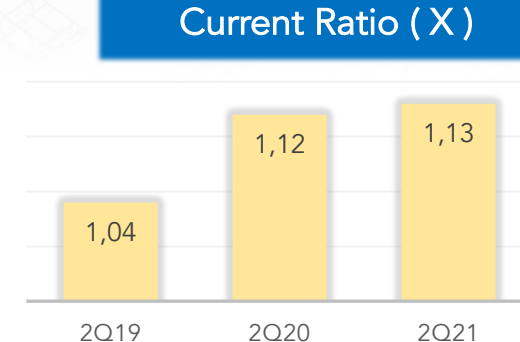
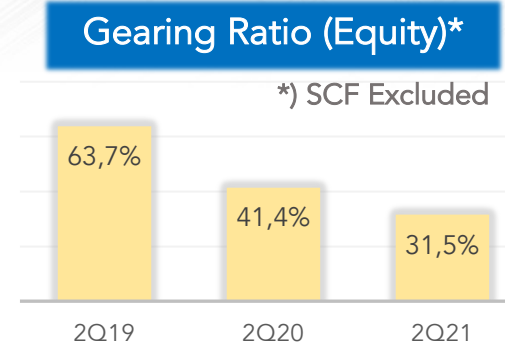
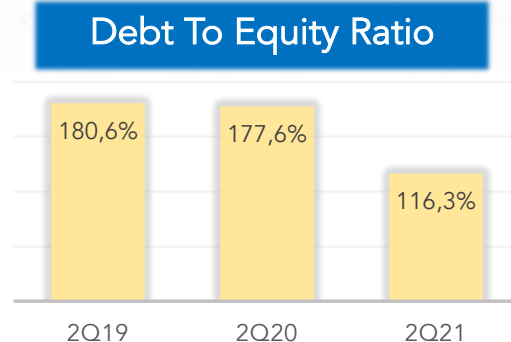
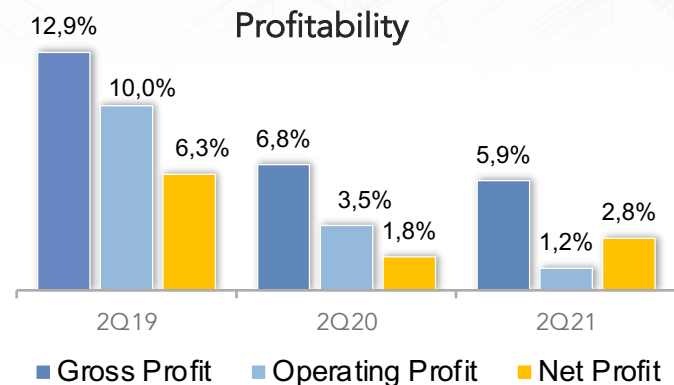
◆ Financial highlight 2016-2020



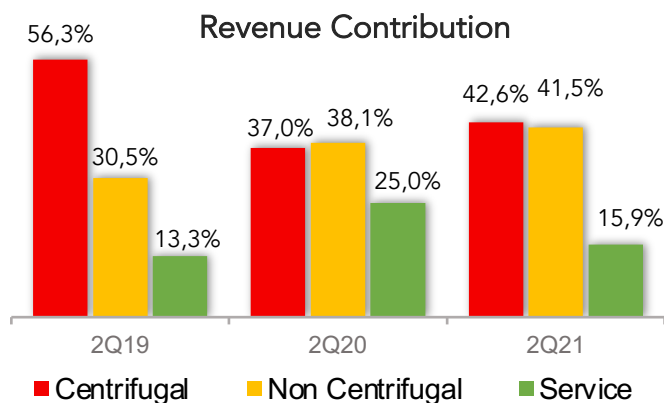
◆ Financial highlight per 2Q21



PERFORMANCE KEEPS UP IN PANDEMIC TIMES



Financial Ratio



	FY19	FY20	1Q21	2Q21
Operating Activity	1.265.495	803.264	(779.163)	(860.855)
Investing Activity	(370.108)	(281.518)	(18.944)	(39.728)
Financing Activity	(158.004)	(581.410)	(328.423)	89.749
Beginning Balance of Cash & Equivalent	865.016	1.602.281	1.542.217	1.542.217
Ending Balance of Cash & Equivalent	1.602.281	1.542.217	415.771	731.454

Consolidated Cash Flow

*) IDR Mn

SUPPORTING SUSTAINABLE DEVELOPMENT IN INDONESIA

◆ Green Concrete Products



The process of producing non-waste concrete



Installation of water management in each factory

◆ Corporate Social Responsibility



WTON *Reduce-Reuse-Recycle*



WTON Pintar



WTON Sehat



WTON Peduli



THE COMPANY ALWAYS SHARE DIVIDEND EVERY YEAR SINCE IPO IN 2014

◆ Dividend

Fiscal Year	Dividend Policy	Dividend payout ratio	Cash Dividend (Million IDR)	Dividend per Share (IDR)	EPS
2015	30%	31,38%	52.197	6,26	19,95
2016	30%	31,29%	81.715	9,80	31,32
2017	30%	31,36%	101.140	12,13	38,68
2018	30%	31,36%	145.920	17,50	55,80
2019	25%	26,13%	128.076	15,36	58,79
2020	20%	20,01%	25.623	2,94	14,69

◆ Analyst Recommendation

No.	Name	Company	Target Price	Recommendation	Date
1	Maxi Liesyaputra	BNI Sekuritas	470	Buy	10 Mei 2021
2	Arief Budiman	Ciptadana Sekuritas	470	Buy	17 Mar 2021
3	Arandi Ariantara	UOB Kay Hian	570	Buy	15 Mar 2021
4	Joshua Michael	Mirae Asset Sekuritas	400	Buy	15 Mar 2021
5	Joey Faustian	Sucor Sekuritas	450	Buy	13 Mar 2021
6	Selvi Ocktaviani	Samuel Sekuritas	450	Buy	17 Des 2020
7	Maria Renata	Danareksa Sekuritas	380	Buy	18 Sep 2020
8	Revita Dhiah Anggrainy	BinaArtha Sekuritas	390	Buy	8 Sep 2020

◆ WTON in Index



Kompas100 August - October 2021



JII 70 August - November 2021



idA for WIKA Beton

THANK YOU



Disiplin **Terapkan 5M**

Menjaga jarak

Memakai masker

Mencuci tangan

Membatasi mobilitas

Menjauhi kerumunan

Grow Together for Better Quality of Life



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WIKA BETON Channel

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